



**Report**                **03.506**  
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**Committee**        **Utility Services**  
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## **Divisional Report**

### **1. Purpose**

To:

- Comment on the Utility Services Division financial performance for the twelve months ended 30 June 2003.
- Receive the attached activity reports to 31 July 2003 (Attachment 1).
- Outline various areas of interest or activity.

### **2. Divisional Financial Performance for Twelve Months Ended 30 June 2003**

A comprehensive report of the years activities was provided in the previous agenda item. Suffice to say that it has been a pretty successful and satisfying year.

### **3. Masterton Cryptosporidium Incident**

After this incident occurred, we offered any assistance we could to Masterton District Council. They subsequently requested some assistance and Chris Laidlow and Alistair McCarthy have been involved as members of their advisory group. Also the Laboratory has provided some assistance in the form of crypto test packs.

### **4. Laboratory**

As a result of a public tender, we have lost a substantial part of our revenue relating to work we currently do for the Environment Division. We were awarded two components relating to sample collection. As a consequence we are reviewing impacts and future strategies for the Laboratory.

**5. Recommendation**

*That the report be received and the information noted.*

Report prepared by:

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