

**WAIOHINE RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
1999/2000**

1) Financial

- The proposed deferred asset maintenance is \$51,500. *Although this is slightly more than \$50,000, it is less than last year and will be further reduced now that the scheme finances have been increased by 60%.*

Criteria not satisfied

- The financial deficit was reduced from \$242,497 to \$197,726 during the year. *The existing deficit financing arrangements remain in place for this reduced deficit. It is expected that the scheme will move out of deficit within the next three years and will then build up its reserves.*

Criteria satisfied

- There was no flood damage expenditure during this year. The five yearly rolling average funding period beginning in 1997/1998 has a current cumulative total of \$405,000. Average flood damage expenditure not to exceed 20% of the total scheme expenditure over a five year period.

5 yearly criteria - Not applicable until 2002/03.

2) Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 yearly criteria – Not applicable until 2002/03.

- 8.6 % (<10%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 9.5 % (<10%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels could not be repaired within 3 months of being reported. Major damage was repaired within one month of being reported. Grass cover could not be repaired within 3 months of bare patches being reported. Rabbit hole and subsidence was repaired within 1 month of being reported. Trees and shrubs on the stopbanks were not removed within 3 months of being reported. *While the scheme finances had been increased by 60% for this and future years, there is still a carry over of damage from prior floods that is being addressed. It is expected to have most issues addressed within the next 2 year.*

Criteria not satisfied

3) Channel Fairway.

- No less than 80% of the active channel length to be within the designated channel fairway.

5 yearly criteria – Not applicable until 2002/03.

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 yearly criteria – Not applicable until 2002/03.

4) Buffer Zone.

- 4.8 % (<10%) of the length of the river banks was subject to active bank erosion.
Criteria satisfied.

- No more than 5% of the designated buffer zone area of 110 hectares to be lost to river erosion.

5 yearly criteria – Not applicable until 2002/03.

- The maintenance of a planted (lopping, re-planting) buffer zone area of at least 20 hectares.

5 yearly criteria – Not applicable until 2002/03.

- Heavy rock protection structures to be repaired within three months.

Criteria satisfied.

- Stock exclusion fences to be maintained in satisfactory condition.

Criteria satisfied.

5) Environment.

- River management practices conformed to the Regional Freshwater Plan, Regional Soil Plan and Scheme Resource Consent conditions.

Criteria satisfied.

6) Consultative.

- Annual reports, Scheme financial statements and works programmes were adopted at Advisory Committee meetings.

Criteria satisfied.

- Confirm ratepayer satisfaction at ratepayer meetings.

3 yearly criteria – Not applicable until 2000/01.

- Annual rates, annual reports and Scheme reviews have been approved by the Council.

Criteria satisfied.

- Consultation with the Department of Conservation, Wellington Fish and Game Council and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied.

7) Overall.

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 yearly criteria – Not applicable until 2002/03.

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.

2 yearly criteria – Not applicable until 2000/01.

SCHEDULE OF SUPPORTING DOCUMENTATION.

Advisory Committee meeting minutes

Annual Scheme reports and financial statements

Completed and proposed works programmes

Asset Register with condition assessments, deferred maintenance and maintenance requirements

Log of inspections, repair requirements and remedial works

Current aerial photos of river

Prepared by:

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Date:.....

Recommended by:

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Date:.....

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Ian Gunn
Manager, Operations.

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Date:.....